

Integrity
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TECHNOLOGY SERVICES

Agenda Item 7

DATE:

January 17, 2019

TO:

911 Emergency Response Advisory Committee

FROM:

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SUBJECT: Washoe County Salary Reimbursement Request – GIS database update and maintenance.

A review, discussion and possible action to approve, deny or otherwise modify a request for reimbursement of staff salary supporting E911 GIS Database update and maintenance services for Fiscal Year 2019-2020 in an amount not to exceed [\$170,397.69].

Strategic Objective supported by this item: Safe, secure and healthy communities.

SUMMARY:

Washoe County Technology Services is requesting reimbursement for salary and benefits for 1.5 FTE employees who support the update and maintenance of the E-911 GIS database. One FTE is dedicated to a GIS Systems Developer I/II tasked with maintaining and updating and maintaining the E-911 GIS database including the regional Master Address and Street Centerline datasets; 0.5 FTE is dedicated to the Master Street Address Guide (MSAG) coordinator.

Washoe County GIS staff update, maintain, and administer the Regional E911 GIS Master Address and Street Centerline datasets. The intent of this request is not to increase staff - Washoe County Technology Services has had 1.5 FTE staff dedicated to E911 GIS database update and maintenance since 2015 – but to rectify staff funding allocation for Fiscal Year 2020 and future budgets.

Nevada Revised Statutes (NRS) 244A.7645 3.A.3 authorizes the use of E911 surcharge funds for “Paying the costs for personnel and training associated with the routine maintenance and updating of the database for the system.”

PREVIOUS ACTION

Salary disbursement to Washoe County for 0.5 FTE telephone technician (MSAG Coordinator) has been implicitly approved by the 911 Emergency Response Committee through the budget approval process.

For City of Reno, in fiscal year 2010/2011, 2011/1012, 2012/2013, 2013/2014, 2014/2015, 2015/2016 and fiscal year 2016/2017, the E-911 Board authorized reimbursement to the

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City of Reno for E-911 GIS services performed by the E-911 GIS Technician and ½ salary and benefits for one GIS Analyst. The total authorized amount in fiscal year 2011/2012 was \$140,085. The total authorized amount in fiscal year 2012/2013 was \$139,410. The total authorized amount in fiscal year 2013/2014 was \$139,410. The total authorized amount in fiscal year 2014/2015 was \$147,163. The total authorized amount in fiscal year 2015/2016 was \$147,163. The total authorized in fiscal year 2017/2018 was \$164,021.

For City of Sparks, the E911 Emergency Response Committee authorized salary reimbursement to support the update and maintenance of the GIS database in FY16 - \$79,219, FY17 - \$76,777, FY18 – 89,901.54, and FY19 \$86,283.

FISCAL IMPACT

Projected FY 2019-2020 salary and benefits for each position are specified below:

Position	Duty	Salary	Benefit
1 FTE System Developer I/II	GIS Address and Street centerline update and maintenance and administration.	\$88,362.86	\$39,131.20
0.5 FTE Telephone Technician	MSAG Coordinator	\$28,025.06	\$13,145.90

The total reimbursement request is \$170,397.69.

RECOMMENDATION

Approve the reimbursement to Washoe County of staff salary supporting E911 GIS Database update and maintenance services for Fiscal Year 2019-2020 in an amount not to exceed [\$170,397.69].

POSSIBLE MOTION

Should the Committee agree with staff’s recommendation a possible motion would be:

“Move to approve the reimbursement to Washoe County of staff salary supporting E911 GIS Database update and maintenance services for Fiscal Year 2019-2020 in an amount not to exceed [\$170,397.69].”